

**2018 CAPITAL BUDGET TEMPLATE**

S/NO	MDA	LINE ITEMS	AMOUNT APPROPRIATED	AMOUNT RELEASED	PERFORMANCE
1	NOA	Office equipment Supply of Power Generating Supply of Computers Supply of Photocopiers Supply of Office Furniture Supply of Computer Printrs	50,000,000.00	1,255,044	1,255,044.00
2	NOA	Change Begins with me: patronizing made in Nigeria products and services	32,500,000.00	-	-
3	NOA	Change Begins with me: Building a people of peace	25,000,000	25,000,000	25,000,000
4	NOA	Student Reorientation programme – Campus Focus	15,000,000	-	-
5	NOA	Citizens Action Against corruption- promoting transparency,accountability and stewardship in governance through the understanding and application of the Freedom of Information Act,2011	10,000,000	10,000,000	10,000,000
6	NOA	Voter Education programme towards successful 2019 General Elections	49,000,000	49,000,000	49,000,000
7	NOA	Communicating government's policies, programmes and activities	42,000,000	21,091,052.70	21,091,052.70
8	NOA	Re-roofing of NOA Headquarters office complex	50,474,361	-	-
9	NOA	Pre-programme baseline surveys, monitoring and impact assessment of 2018 programmes	15,000,000	4,192,393	4,192,393
10	NOA	Research and development	95,000,000	-	-
11	NOA	Do the Right thing; Campus Focus programme in Tertiary institutions across the six geo-political zones	150,000,000	-	-
12	NOA	Campaign against destruction of public assets	80,000,000	-	-
13	NOA	Completion of NOA Office Buildings (Osun, Nasarawa and Kogi States)	30,500,000.00	30,500,000.00	-
<b>TOTAL</b>			<b>644,474,361.00</b>	<b>141,038,489.70</b>	<b>110,538,489.70</b>