



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
EPC-P27152312	REHABILITATION OF THE BURNT BUILDING BLOCK AT IAMS JOS	ONGOING	2,856,721
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,476,157,983
21	PERSONNEL COST		7,937,168,223
2101	SALARY		6,902,918,814
210101	SALARIES AND WAGES		6,902,918,814
21010101	SALARY		6,902,918,814
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,034,249,409
210202	SOCIAL CONTRIBUTIONS		1,034,249,409
21020201	NHIS		345,083,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		689,166,272
22	OTHER RECURRENT COSTS		345,575,417
2202	OVERHEAD COST		264,023,417
220201	TRAVEL & TRANSPORT - GENERAL		85,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		71,000,000
220202	UTILITIES - GENERAL		16,850,568
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		880,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,670,568
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		25,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		10,100,000
22020501	LOCAL TRAINING		10,100,000
220206	OTHER SERVICES - GENERAL		27,057,500
22020601	SECURITY CHARGES		9,223,500
22020603	OFFICE RENT		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,834,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,000,000
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		38,770,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		32,770,000
220209	FINANCIAL CHARGES - GENERAL		245,349
22020901	BANK CHARGES (OTHER THAN INTEREST)		245,349
220210	MISCELLANEOUS		31,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		20,000,000
22021009	SPORTING ACTIVITIES		2,500,000
2204	GRANTS AND CONTRIBUTIONS		81,552,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		81,552,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		37,152,000
23	CAPITAL EXPENDITURE		193,414,343
2305	OTHER CAPITAL PROJECTS		193,414,343
230501	ACQUISITION OF NON TANGIBLE ASSETS		193,414,343
23050101	RESEARCH AND DEVELOPMENT		53,000,000
23050103	MONITORING AND EVALUATION		47,414,343
23050171	GOVERNANCE/INSTITUTIONAL REFORM		93,000,000
	TOTAL PERSONNEL		7,937,168,223
	TOTAL OVERHEAD		345,575,417
	TOTAL RECURRENT		8,282,743,640
	TOTAL CAPITAL		193,414,343
	TOTAL ALLOCATION		8,476,157,983



		2023 APPROPRIATION ACT	
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	AMOUNT	
CODE	LINE ITEM		
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERG-P14101155	CHANGE REGINS WITH ME - BUILDING A PEOPLE OF PEACE IN NIGERIA	ONGOING	48,000,000
ERG-P22101220	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES	ONGOING	45,000,000
ERG-P30151533	CAPACITY BUILDING FOR SMOOTH IMPLEMENTATION OF ETHICS AND INTEGRITY POLICY	ONGOING	40,000,000
ERG-P30151538	MONITORING & EVALUATION OF PROGRAMMES	ONGOING	7,414,343
ERG-P30171272	RE-ORIENTATION ON NATIONAL CORE VALUE IN SECONDARY SCHOOLS	ONGOING	13,000,000
ERG-P30189305	CAPACITY BUILDING FOR FINANCE AND ACCOUNTS STAFF	NEW	20,000,000
ERG-P30189307	CAMPAIGN AWARENESS AND ENDING DISCRIMINATION AND NON-INCLUSIVE OF PERSONS WITH DISABILITIES	NEW	20,000,000